

## 8.—Details of Expenditure, Years Ended Mar. 31, 1955-57—concluded

Expenditure	1955	1956	1957
	\$	\$	\$
<i>Finance—concluded</i>			
<i>Provincial subsidies and tax rental payments</i> .....	359,042,900	350,943,932	395,372,437
<i>Government contribution to Civil Service Superannuation Account</i> .....	37,581,978	31,526,243	72,359,995
<i>Reserve for possible losses on realization of active assets</i> .....	—	—	50,000,000
<i>Other</i> .....	35,335,580	34,489,682	100,884,765
<i>Fisheries</i> .....	11,151,813	12,411,672	13,796,710
<i>Governor General and Lieutenant-Governors</i> .....	400,385	400,395	412,712
<i>Insurance</i> .....	477,088	498,049	543,307
<i>Justice, including Penitentiaries</i> .....	16,423,823	17,317,471	19,065,569
<i>Labour</i> .....	69,771,586	69,577,960	75,854,286
<i>Unemployment Insurance Act, administration and Government contribution</i> .....	59,939,615	60,533,085	66,357,949
<i>Government annuities (payment required to maintain reserve)</i> .....	371,521	—	—
<i>Other</i> .....	9,460,450	9,044,875	9,496,337
<i>Legislation</i> .....	6,654,556	6,820,670	7,176,643
<i>Mines and Technical Surveys</i> .....	43,747,296	38,227,790	35,926,412
<i>National Defence</i> .....	1,665,968,960	1,750,112,163	1,759,425,955
<i>Mutual Aid to NATO countries</i> .....	253,379,789	174,966,318	133,552,637
<i>Other</i> .....	1,412,589,171	1,575,145,845	1,625,873,318
<i>National Film Board</i> .....	3,430,589	4,067,393	4,960,143
<i>National Health and Welfare</i> .....	496,699,592	537,912,259	561,689,067
<i>General health grants</i> .....	31,597,427	33,528,854	36,280,147
<i>Family allowances</i> .....	566,465,965	382,535,026	397,517,840
<i>Old age assistance, blind persons and disabled persons allowances<sup>1</sup></i> .....	24,174,701	29,501,735	30,417,187
<i>Deficit Old Age Security Fund</i> .....	45,837,905	63,251,655	58,012,337
<i>Other<sup>2</sup></i> .....	28,623,594	29,094,939	41,461,036
<i>National Research Council</i> .....	15,700,525	16,077,844	19,019,561
<i>National Revenue</i> .....	55,010,594	56,070,232	61,823,868
<i>Northern Affairs and National Resources</i> .....	20,155,118	24,615,905	36,970,235
<i>Post Office</i> .....	123,611,055	127,421,739	139,992,921
<i>Privy Council including Prime Minister's Office</i> .....	3,800,361	3,872,993	3,912,157
<i>Public Archives</i> .....	421,302	486,150	577,163
<i>Public Printing and Stationery</i> .....	2,068,013	2,213,716	3,200,656
<i>Public Works</i> .....	130,780,634	142,101,418	165,336,569
<i>Trans-Canada Highway contributions</i> .....	18,133,922	16,100,554	38,137,664
<i>Other</i> .....	112,646,652	126,000,864	129,198,905
<i>Royal Canadian Mounted Police</i> .....	35,549,795	36,557,371	43,449,799
<i>Secretary of State</i> .....	2,671,242	2,968,421	3,491,456
<i>Trade and Commerce</i> .....	17,494,834	36,545,671	55,389,457
<i>Transport</i> .....	159,241,707	132,041,121	158,162,525
<i>Veterans Affairs</i> .....	240,089,187	248,459,754	251,457,621
<b>Grand Totals, Expenditure</b> .....	<b>4,275,362,888</b>	<b>4,433,127,636</b>	<b>4,849,035,298</b>

<sup>1</sup>Pensions under the Old Age Security Act 1951 (effective January 1952) are paid out of the Old Age Security Fund account and are not recorded under departmental expenditure. See p. 273. <sup>2</sup>Includes civil defence.

## Subsection 3.—Analysis of Revenue from Taxation

The following analysis of taxation revenue is confined to excise duties, excise taxes, income tax and succession duties; customs receipts constitute a single item in the *Public Accounts* and are not analysed here.

## Excise Duties

Excise duties proper are presented below with a summary of the excise tariff and statistics arising as a by-product of administration, such as the quantities of grain and other products used in distillation and the quantities of goods taken out of bond and subject to excise tax.